

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code:028		Constituency: BALAMBALA	Financial Year: 2025-2026	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for Day to Day operational cost of the office,including Administrative expense	11,556,795.00	New
	MONITORING, EVALUATION AND RECURRENT EXPENDITURE			
2	Monitoring ,Evaluation and Capacity Building	Facilitate payment of Monitoring ,Evaluation and Capacity Building	5,778,397.00	New
	EMERGENCY			
3	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,137,539.00	New
	BURSARY			
4	Bursary Secondary School	Payment of bursary for needy students in secondary Schools	26,944,917.00	New
5	Bursary Tertiary Institution	To pay bursary for needy students in colleges, universities and other tertiary institutions	43,000,000.00	New
6	Social Security	Payment of Social health insurance fund 673 needy and vulnerable families	4,845,600.00	New
	BURSARY AND CONDITIONAL GRANT			
7	Bursary Secondary Schools	Additional funds for Payment of Bursary to needy students in Secondary Schools	284,085.00	New
	PRIMARY SCHOOL PROJECT			
8	Abdisamad Primary School	Solar system Hybrid solar system woves 400,000, Motor control 2unit 300,000, Drop cables 120,000, Pane structure 80,000 and Allow for other accessories 100,000	1,000,000.00	New
9	Ashadin Primary School	Construction to completion of 2 classrooms (Kshs. 2,100,000) and twin pit latrines (Kshs. 300,000) (one chamber to be disability friendly)and 60 desks @5000 (Kshs 300,000)	2,700,000.00	New
10	Balambala Primary School	Purchase and Supplies of Lockers and Chair to Balambala Junior Secondary School (150*8000 1,200,000)	1,200,000.00	New
11	Balich Primary School	Purchase and Supplies of Lockers and Chair to Balich Junior Secondary School (150*8000 1,200,000)	1,200,000.00	New

12	Balich Primary School	Construction of 2 single staff quarters with veranda	2,700,000.00	New
13	Bura Dansa Primary School	Purchase and Supplies of Lockers and Chair to Bura Dansa Junior Secondary School (150*8000 1,200,000)	1,200,000.00	New
14	Danyere Primary School	Purchase and Supplies of Lockers and Chair to Danyere Junior Secondary School (150*8000 1,200,000)	1,200,000.00	New
15	Dogob Primary School	Construction of 2 single staff quarters with veranda	2,700,000.00	New
16	Hadley Primary School	Construction to completion of 45 student Junior Secondary School laboratory	5,700,000.00	New
17	Hadley Primary School	Purchase and Supplies of Lockers and Chair to Hadley Junior Secondary School (150*8000 1,200,000)	1,200,000.00	New
18	Irdowr Primary School	Construction to completion of 2 classrooms (Kshs. 2,100,000) and twin pit latrines (Kshs. 300,000) (one chamber to be disability friendly) and 60 desks @5000 (Kshs 300,000)	2,700,000.00	New
20	Kone Primary School	Solar system Hybrid solar system woves 400,000, Motor control 2unit 300,000, Drop cables 120,000, Pane structure 80,000 and Allow for other accessories 100,000	1,000,000.00	New
21	Kuno Primary School	Purchase and Supplies of Lockers and Chair to Kuno Junior Secondary School (150*8000 1,200,000)	1,200,000.00	New
22	Libahlow Primary School	Construction to completion of 45 student Junior Secondary School laboratory	5,700,000.00	New
23	Libahlow Primary School	Purchase and Supplies of Lockers and Chair to Libahlow Junior Secondary School (150*8000 1,200,000)	1,200,000.00	New
24	Mudey Primary School	Construction to completion of 45 student Junior Secondary School laboratory	5,700,000.00	New
25	Raya Primary School	Construction of 2 single staff quarters with veranda	2,700,000.00	New
26	Saka Primary School	Purchase and Supplies of Lockers and Chair to Saka Junior Secondary School (150*8000 1,200,000)	1,200,000.00	New

27	Shabah Primary School	Construction to completion of 45 student Junior Secondary School laboratory	5,700,000.00	New
28	Shabah Primary School	Purchase and Supplies of Lockers and Chair to Shabah Junior Secondary School (150*8000 1,200,000)	1,200,000.00	New
29	Sikley Primary School	Construction of 2 single staff quarters with veranda	2,700,000.00	New
30	Ture Primary School	Construction to completion of 2 classrooms (Kshs.2,100,000) and twin pit latrines (Kshs..300,000) (one chamber to be disability friendly)and 60 desks @5000 (Kshs.300,000)	2,700,000.00	New
31	Faryar Primary School	Construction to completion of 2 classrooms	2,100,000.00	New
32	Mudey Primary School	Purchase and Supplies of Lockers and Chair to Mudey Junior Secondary School (150*8000	1,200,000.00	New
SECONDARY SCHOOL PROJECTS				
33	Danyere Secondary School	Construction of 2 single staff quarters with veranda	2,700,000.00	New
34	Rahole Girls Secondary School	Construction of 2 single staff quarters with veranda	2,700,000.00	New
SECURITY PROJECTS				
35	Balambala Deputy County Commissioners Resident	Construction to completion of three bedroom with kitchen, electricals, inbuilt toilets one in the master bedroom, sitting room, dinning, verandah, and landscaping Staff quarters for the Deputy County Commissioner	6,000,000.00	New
36	Balambala Deputy County Commssioners Resident	Construction to completion of perimeter wall at the Deputy County Commissioners offices measuring 655.32 M2	6,500,000.00	New
37	Modika Border Police Unit Camp	Construction to completion of Dining hall and kitchen	4,500,000.00	New
38	Sankuri Police Station	Construction of 2 single staff houses with verandah.	3,250,000.00	New
DIGITAL HUB				
39	Balambala Digital Hub	Equipping of Balambala Digital Hub Electrification and LAN installation Kshs.1,700,000, and Office	3,000,000.00	New
TOTAL			188,997,333.00	