

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
CODE: 028		CONSTITUENCY: BALAMBALA	FINANCIAL YEAR: 2024-2025	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS.)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for the Day to Day Operational Cost of the Office,including adminstration expenses	9,738,322.00	New
	EMERGENCY			
2	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,314.00	New
	BURSARY			
3	Bursary Secondary School	To pay bursary for needy students in secondary schools	29,000,000.00	New
4	Bursary Tertiary Institutions	To pay bursary for needy students in colleges, universities and other tertiary institutions	30,000,000.00	New
	PRIMARY SCHOOL PROJECTS			
5	Balambala Primary School	Construction to completion of 45 student JSS laboratory	5,700,000.00	New
6	Balich Primary School	Construction to completion of 45 student JSS laboratory	5,700,000.00	New
7	Bula Dansa Primary School	Construction to completion of 45 student JSS laboratory	4,278,185.00	New
8	Bulla Haji Primary School	Supply of 36 wooden desks with capacity of 3 students per desk.	252,000.00	New

9	Danyere Primary School	Construction to completion of 45 student JSS laboratory	5,700,000.00	New
10	Dololo Weyn Primary School	Construction of 2 single staff quarters with veranda (Kshs. 2,700,000) and construction of one door toilet & one door bathroom (Kshs 550,000)	3,250,000.00	New
11	Faryar Primary School	Supply of 60 wooden desks with capacity of 3 students per desk.	420,000.00	New
12	Kasha Primary School	Fencing to completion of school compound measuring 1.2 kmsq with chain link fence, concrete posts and barbed wire.	6,300,000.00	New
13	Kasha Primary School	Installation of 50,000 litres elevated steel tank@ kshs.4,000,000. construction of water pipeline (laying of two-inch pipe and water points) @ kshs.1,000,000	5,000,000.00	New
14	Kuno Primary School	Construction to completion of 45 student JSS laboratory	5,700,000.00	New
15	Labiley Primary School	Construction to completion of 2 classrooms (Kshs. 2,400,000) and twin pit latrines (Kshs. 273,000) (one chamber to be disability friendly)	2,673,865.00	New
16	Leheley Primary School	Supply of 36 wooden desks with capacity of 3 students per desk.	252,000.00	New

17	Mathalibah Primary School	Construction of 2 classrooms (Kshs. 2,400,000) and 2 toilets for boys, 2 toilets for girls and 2 toilets for teachers (Kshs. 850,000) (each one chamber to be PWD friendly)	3,250,000.00	New
18	Saka Primary School	Construction to completion of 45 student JSS laboratory	5,700,000.00	New
19	Shimbir Primary School	Construction to completion of 45 student JSS laboratory	5,700,000.00	New
20	Shimbir Primary School	Construction to completion of 2 classrooms	2,500,000.00	New
21	Sikley Primary School	Construction of 2 single staff quarters with veranda (Kshs. 2,700,000) and construction of one door toilet & one door bathroom (Kshs 550,000)	3,250,000.00	New

22	Ohio Primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva @Kshs.79,000, M400w Solar panel 160,000, 200 AH Battery Gel @Kshs.116,000, Battery and Inverter rack@Kshs.60,000, Battery Fuse125A @Kshs.35,000, 6 MM UV cable @Kshs.40,000, Solar Couchers @Kshs.30,000, Steel frame for panels @Kshs. 70,000, electrical wiring & fittings 110,000, labour and transportation 300,000.	1,000,000.00	New
23	Sankuri Primary School	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification- Kshs.650,000, Drilling and Development of a Borehole -Kshs.8,350,000, Borehole Equipping Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel stracture-Kshs.6,000,000 to completion	15,000,000.00	New

	SECONDARY SCHOOL PROJECTS			
24	Sankuri Girls Secondary School	Construction of 2 single staff quarters with veranda (kshs. 2,700,000) and construction of one door toilet & one door bathroom (kshs 550,000)	3,250,000.00	New
	OTHER PROJECTS			
25	Balambala Digital Hub	Construction of standard digital hub in line with the ministrys guideline.	6,000,000.00	New
	MONITORING AND EVALUATION/CAPACITY BUILDING			
27	Monitoring and Evaluation/Capacity Building	Facilitate Payment for Monitoring and Evaluation/Capacity Building	5,383,258.00	New
	SECURITY			
28	Modika Rapid Deployment Unit Camp	Gas installation through conversion of kitchen boiler to LPG system 2 metric tone.	5,000,000.00	New
		TOTALS:	179,441,944.00	