

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 028**

**CONSTITUENCY: BALAMBALA**

**FINANCIAL YEAR:**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Accommodation Allowance	Payment of accommodation allowance	850,000.00	New
2	Accommodation Domestic Travel	Payment of accommodation on domestic travel	400,000.00	New
3	Catering services	Payment of catering services	100,000.00	New
4	Daily subsistence allowance	Payment of daily subsistence allowance	250,000.00	New
5	general office supplies	purchase of general office supplies	200,000.00	New
6	Hire of training facilities and equipment	Hire of training facilities and equipment	100,000.00	New
7	Hire of transport	Hire of transport	400,000.00	New
8	Maintenance expenses Motor vehicle	Payment of maintenance expense NGCDFC motor vehicle	637,226.00	New
9	NGCDFC Allowance	Payment of NGCDFC Allowance	1,200,000.00	New
10	Production and Printing	Payment of Production and Printing of training materials	100,000.00	New
11	Refined fuel and lubricants	Refined fuel and lubricants	200,000.00	New
12	Remuneration of instructors and contract based training	Payments of instructors and contact based training services	100,000.00	New
13	Telephone, telex fax and mobile phones	Payment of telephone expenses	68,628.00	New
14	Travel Allowance on training	Payment of travel allowance of NGCDFC	605,000.00	New

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15	NG-CDFC OFFICE	Planting of mature of Neem and indigenous trees @500	50,000.00	
16	Shaba Primary School	Construction to completion of 1 classroom with terrazzo floor (Kshs. 1,300,000) and purchase and supply of 45 lockers and chairs Kshs.464,633	1,764,633.00	New
17	Daley Primary School	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	3,280,000.00	New
18	Hagarjarer Primary School	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors	2,700,000.00	New
19	Hifow Primary School	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	3,280,000.00	New

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20	Hifow Primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva @Kshs.89,000, M400w Solar panel 180,000, 200 AH Battery Gel @Kshs.146,000, Battery and Inverter rack@Kshs.90,000, Battery Fuse 125A @Kshs.35,000, 6 MM UV cable @Kshs.50,000, Solar Couchers @Kshs.30,000, Steel frame fpr panels @Kshs. 80,000, electrical wiring &fittings 150,000, labour and transportation 350,000.	1,200,000.00	New
21	Hirbaya Primary School	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification-Kshs.550,000, Drilling and Development of a Borehole -Kshs.6,800,000, Borehole Equipping Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel stracture-Kshs.5,055,000 to completion	12,405,000.00	New

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22	Kasha Primary School	Construction to completion of 4-door toilet with one chamber disability friendly	834,270.00	New
23	Kasha Primary School	Construction to completion of 3 classrooms with terrazzo floor	3,700,000.00	New
24	Shabah Primary School	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	3,280,000.00	New
25	Sikley Primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva @Kshs.89,000, M400w Solar panel 180,000, 200 AH Battery Gel @Kshs.146,000, Battery and Inverter rack@Kshs.90,000, Battery Fuse 125A @Kshs.35,000, 6 MM UV cable @Kshs.50,000, Solar Couchers @Kshs.30,000, Steel frame for panels @Kshs. 80,000, electrical wiring & fittings 150,000, labour and transportation 350,000.	1,200,000.00	New

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26	Saka Primary School	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	3,280,000.00	New
27	Kone Primary School	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	3,280,000.00	New
28	Nunow Primary School	Construction of 2 classrooms to completion	2,500,000.00	New
29	Rahole Girls Secondary School	Fencing to completion of school compound measuring 1.2 Kmsq with Chain Link fence and Concrete Posts and Barbed wire	5,400,000.00	New
30	Rahole Girls Secondary School	Purchase and supply of science laboratory equipment	2,000,000.00	New
31	Sankuri Girls Secondary School	Purchase and supply of science laboratory equipment	2,000,000.00	New

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32	Balambala Secondary School	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification-Kshs.550,000 ,Drilling and Development of a Borehole - Kshs.6,800,000, Borehole Equipping Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure-Kshs.5,055,000 to completion	12,405,000.00	New
33	Danyere Secondary School	Construction to completion of 4-door toilet with one chamber disability friendly	834,270.00	New
34	Danyere Secondary School	Construction to completion of 50 students bed capacity dormitory	5,730,000.00	New
35	Danyere Secondary School	Purchase and supply of 50 metallic double decker beds Kshs. 1,000,000 and 100 heavy duty mattresses (3x6) Kshs. 500,000	1,500,000.00	New

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36	Danyere Secondary School	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification-Kshs.550,000 ,Drilling and Development of a Borehole - Kshs.6,800,000, Borehole Equipping Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure-Kshs.5,055,000 to completion	12,405,000.00	New
37	Sankuri Secondary School	Construction to completion of 4-door toilet with one chamber disability friendly	834,270.00	New
38	Sankuri Secondary School	Construction to completion of administration block comprising of 4 offices, one staff room and a store	5,300,000.00	New

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39	Sankuri Secondary School	Office furniture - 2 Executive table@kshs 90,000, 2 Executive chair @Kshs.57,000, two Conference tables @Kshs.60,000, Office visitors 15 chairs @Kshs.12,000 three Office desk L-shaped@Kshs.20,000, 7 steel office cabinet @Kshs.30,000, 8 Office chairs @Kshs.17,000	1,000,000.00	New
40	Sankuri Secondary School	Gas Installation through conversion of Kitchen Boiler to LPG system 1 metric tone .	4,539,172.00	New
41	Raya Police Station	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	3,280,000.00	New

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42	Shabah Primary School	Construction to completion of 1 classroom with terrazo floor (Kshs. 1,300,000) and purchase and supply of 45 lockers and chairs Kshs. 464,633	1,764,633.00	New
<b>TOTALS:</b>			<b>106,957,102.00</b>	

**Administration & Recurrent Expenditure**

1	Accommodation -Domestic travel	Payment of Accommodation on domestic travel	1,500,000.00	New
2	Bank services commission and charges	Payment of Bank services commission and charges	150,000.00	New
3	Catering Services	Payment of catering services	170,000.00	New
4	Courier and postal services	Payment of courier and postal services	140,000.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	New
6	Electricity	Payment of electricity charges	60,000.00	New
7	General office supplies	Purchase of general office supplies	746,647.00	New
8	Hire of transport	Payment for hire of transport	278,166.60	New
9	Housing levy	Employer contribution to housing levy for 8 NG-CDFC staff	43,812.00	New
10	Internet Connection	Payment of internet connection expenses	40,000.00	New
11	Maintance of office furniture and Equipment	Payment of maintance of office furniture and Equipment	200,000.00	New
12	NG-CDFC allowance	Payment of NG-CDFC allowances	1,128,000.00	New

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13	NSSF	Employer contribution to NSSF for for 8 NG-CDFC staff	1 16,640.00	New
14	Payment of Instructors and contract based training services	Payment of instructors and contract based training services	300,000.00	New
15	Water and sewerage services	Payment of water and sewerage services	100,000.00	New
16	Publishing and printing services	Payment of publishing and printing services	250,000.00	New
17	Refined fuels and lubricants	Purchase of refined fuel and lubricants for GK vehicle	450,000.00	New
18	Gratuity - contractual employees	Payment of staff gratuity for for 8 NG-CDFC staff	683,534.40	New
19	Contractual Employees	Payment of staff Basic salaries for 8 NG-CDFC staff	2,835,984.00	New
20	Subscription to newspaper	Payment of subscription of newspaper and magazine	28,924.00	New
21	Supplies and Accessories for computers	Purchase and supplies of accessories for computers and printing	450,000.00	New
22	Telephone expenses	Payment of telephone services	50,000.00	New
23	Travel Cost	Payment of transport expenses	300,000.00	New
<b>Emergency</b>				
24	Emergency	To cater for any unforeseen occurrence in the constituency during the financial year	9,229,569.00	New

**Bursary**

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25	Bursary Secondary Schools	To pay bursary for needy student in secondary schools	22,753,618.00	New
26	Bursary tertiary Institutions	To pay bursary for needy student in college and other tertiary institutions	27,664,445.00	New
			<b>70,169,340.00</b>	
	<b>GRAND TOTAL</b>		<b>177,126,442.00</b>	

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	<b>GRAND TOTAL</b>		~	