

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECT PROPOSAL**

**CODE: 028**

**CONSTITUENCY: BALAMBALA**

**FINANCIAL YEAR: 2021-2022**

<b>S / No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,043,768.74	New
2	Employees Salaries	Payment of staff salaries	1,551,000.00	New
3	Goods and Services	Purchase of fuel and repairs, Printing and stationeries, Travel and subsistence, consultancy services, Postal expense	2,860,000.00	New
8	NHIF	Payment of NHIF Deductions	58,800.00	New
9	NSSF	Payment of NSSF Deductions	185,760.00	New
10	Staff Gratuity	Payment of gratuity	526,004.00	New
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
12	Bursary secondary	Payment of bursary to needy students in secondary school	20,000,000.00	New
13	Bursary tertiary	Payment of bursary to needy students in colleges and universities.	21,034,690.00	New
14	Abdisamat Primary School	Construction of two Classrooms to completion.	2,000,000.00	New
15	Balambala Secondary School	Purchase of library furniture (150 chairs @ kshs. 3,000 kshs. 450,000 and 50 tables @ 11,000 kshs. 550,000	1,000,000.00	New
16	Bula Kurow Primary	Construction of administration block comprising of three offices and one staff room to completion	2,500,000.00	New
17	Damaja Primary School	Construction of 2 Classrooms kshs. 2,000,000 to completion and four doors pit latrines (one disability friendly) kshs. 600,000 to completion.	2,600,000.00	New
18	Dogob Primary School	Construction of 2 roomed staff quarters to completion	2,000,000.00	New

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19	Dogob Primary School	Construction of 1km water pipeline (laying of two inch pipe) @ kshs. 1,000,000 and purchase and installation of two 5,000 ltrs water tanks @ kshs. 100,000 each tank 200,000	1,200,000.00	New
20	Dololo Midi Primary School	Constructions of administration block comprising of three offices and one staff room to completion	2,500,000.00	New
21	Hifow Primary School	Construction of two classrooms to completion	2,000,000.00	New
22	Kasha Primary School	Construction of two roomed staff quarters to completion	2,000,000.00	New
23	Kone Primary School	Construction of two classrooms to completion	2,000,000.00	New
24	Kuno Primary School	Construction of 80 beds capacity dormitory to completion	5,000,000.00	New
25	Kuno Primary School	Purchase of 60 double decker steel beds @ kshs. 14,000 each 840,000 and 120 mattresses 3x6 inch @ 4,000 each 480,000	1,320,000.00	New
26	Magathow Primary School	Construction of two classrooms to completion	2,000,000.00	New
27	Raya NEYD Primary School	Construction of 80 bed capacity dormitory to completion	5,000,000.00	New
28	Raya NEYD Primary School	Purchase of 60 double decker steel beds @ kshs. 14,000 each 840,000 and 120 mattresses of 3x6 inch @ 4,000 each 480,000	1,320,000.00	New
29	Danyere Secondary School	Construction of two classrooms to completion	2,000,000.00	New
30	Danyere Secondary School	Construction of 80 beds capacity dormitory to completion	5,000,000.00	New
31	Danyere Secondary School	Purchase of 80 double decker steel beds @ kshs. 14,000 each Kshs 1,120,000 and 160 mattresses of 3x6 inch @ 4,000 each totalling to Kshs 640,000	1,760,000.00	New
32	Danyere Secondary School	Purchase of 120 lockers @ kshs. 4,500 totalling to Kshs 540,000 and 120 chairs @ 1,750 totalling to 210,000	750,000.00	New

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33	Rahole Girls Secondary School	Construction of 80 bed capacity dormitory to completion	5,000,000.00	New
34	Rahole Girls Secondary School	Purchase of 60 lockers @ kshs. 4,500 270,000 and 60 chairs @ 1,750 totalling to Kshs 105,000	375,000.00	New
35	Rahole Girls Secondary School	Purchase of 60 double decker steel beds @ kshs. 14,000 each totalling to 840,000 and 120 mattresses of 3x6 inch @ 4,000 each totalling to Kshs 480,000	1,320,000.00	New
36	Saka Girls Secondary School	Construction of 600 students capacity dining hall with a kitchen to completion	5,000,000.00	New
37	Saka Girls Secondary School	Purchase of 40 dining tables @ kshs. 16,500 totalling to Kshs 660,000 and 40 benches @ 3,500 totalling to Kshs 140,000.	800,000.00	New
38	Saka Girls Secondary School	Purchase of 68 lockers @ kshs. 4,500 totalling to Kshs 306,000 and 67 chairs @ 1,729.79 totalling to Kshs 115,895.78	421,895.78	New
39	Sankuri Girls Secondary School	Purchase of 80 lockers @ kshs. 4,500 totalling to Kshs 360,000 and 80 chairs @ 1,750 totalling to Kshs 140,000	500,000.00	New
40	Sankuri Secondary School	Construction of 400 students capacity library to completion	4,000,000.00	New
41	Sankuri Secondary School	Purchase of library furniture (150 chairs @ kshs. 3,000 kshs. Totalling to Kshs 450,000 and 50 tables @ 11,000 totalling to kshs. 550,000	1,000,000.00	New
42	NG-CDFC OFFICE	Purchase of one motorcycle with accessories (make YAMAHA YBR 125G JAPAN)	315,310.00	New
43	Danyere Secondary School	Construction of four doors pit latrines (one disability friendly) to completion	700,000.00	New

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44	Dolowein Primary School	Construction of four doors pit latrines (one disability friendly) to completion	700,000.00	New
45	Raya Primary School	Construction of 15,000 Litres underground water tank to completion	1,000,000.00	New
46	Sankuri Police Station	Construction of two doors pit latrines (one disability friendly) to completion	300,000.00	New
47	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,457,491.00	New
48	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,055,175.00	New
49	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence and office tea.	600,000.00	New
50	Sport	To Carry out constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where the facilitation of the tournament @ksh 1,500,000 and purchase of balls, uniform, trophies and equipment @ksh 1,241,777.59	2,741,777.58	New
51	Kasha Chiefs Office	Construction of chiefs office comprising of three rooms and boardroom to completion	3,200,000.00	New
52	Modika Border Patrol Unit	Construction of Commanders office comprising of three rooms and boardroom to completion.	3,200,000.00	New
53	Sankuri Police Station	Construction of two roomed staff quarters to completion	2,000,000.00	New
			<b>137,088,879.00</b>	