

BALAMBALA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
PROJECT PROPOSALS FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	Ongoing
	TOTAL		4,094,827.59	
	Administration and recurrent			
1	Employee Salaries	Staff salaries, and Gratuity	1,440,000.00	Ongoing
2	Good and services	Purchase of fuel, repairs and maintenance, Insurance, printing, stationery, telephone, travel and subsistence, office tea,	2,154,703.45	Ongoing
3	Committee Expenses	Committee allowances	1,000,000.00	Ongoing
4	NSSF Deductions	Payment of NSSF deduction	16,800.00	Ongoing
5	NHIF Deductions	Payment of NHIF deduction	56,600.00	Ongoing
	Monitoring & Evaluation/Capacity			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	556,034.48	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC and publicity	500,000.00	Ongoing
	BURSARY			
9	Bursary Secondary School	To pay bursary for needy students in the constituency	15,000,000.00	Ongoing
10	Bursary Tertiary Institutions	To pay bursary for needy students in the constituency	10,000,000.00	Ongoing
	PRIMARY SCHOOL PROJECTS			
11	Libahlow Primary School	Construction of administration block	1,800,000.00	New
12	Mudey Primary School	Construction of administration block	1,800,000.00	New
13	Debi Primary School	Construction of 2no classrooms	1,500,000.00	New
14	Kone Primary School	Construction of administration block	1,800,000.00	New

15	Jarajara Primary School	Construction of boys dormitory	3,000,000.00	New
16	Mathahlibah Primary School	Construction of two classrooms	1,500,000.00	New
17	Hirbaya Primary School	Construction of two classrooms	1,500,000.00	New
18	Balich Primary School	Construction of 2No staff quarters	1,500,000.00	New
19	Shabah Primary School	Construction of two classrooms	1,500,000.00	New
20	Atheyley Primary School	Construction of two classrooms	1,500,000.00	New
21	Shimbirey Primary School	Construction of 2No staff quarters.	1,500,000.00	New
22	Shebtacad Primary	Construction of 2 door toilets	300,000.00	New
23	Abdigab primary sch	Construction of 2 door toilets	300,000.00	New
24	Dogob Primary school	Construction of 2 door toilets	300,000.00	New
25	Hagarjarer Primary School	Construction of 2 door toilets	300,000.00	New
26	Abdisamat Primary School	completion of admin block by plastering, painting and fixing of doors and windows	200,000.00	Ongoing
27	Saka Primary School	completion of admin block by plastering, painting and fixing of doors and windows	200,000.00	Ongoing
28	Danyere Primary School	completion of dining hall by plastering, painting and fixing of doors and windows	300,000.00	Ongoing
29	Hadley Primary School	completion of 3no staff quarters by plastering, painting and fixing of doors and windows	200,000.00	Ongoing
30	Lago Primary School	completion of admin block by plastering, painting and fixing of doors and windows	200,000.00	Ongoing
31	Saka Primary School	Refurbish 4 no classrooms by repainting, fixing windows ,flooring and re-roofing with high gauge coloured iron sheet	2,865,517.24	New
32	Shimbirey Primary School	Refurbish 6 no classrooms by repainting, fixing windows ,flooring and re-roofing with high gauge coloured iron sheet	3,000,000.00	New
SECONDARY SCHOOL PROJECTS				
33	Sankuri Secondary School	Refurbish 5 no classrooms by repainting, fixing windows ,flooring and re-roofing with high gauge coloured iron sheet	3,000,000.00	New

34	Balambala Secondary School	Refurbish 5 No classrooms by repainting, fixing windows ,flooring and re-roofing with high gauge coloured iron sheet	3,000,000.00	New
35	Sankuri Girls Secondary School	Construction of 2No teachers quarters.	1,500,000.00	New
	SECURITY			
36	Lago Chief Office	Construction of a chiefs office.	1,800,000.00	New
37	Abdisamat Chief Office	completion of a chiefs office; painting, plastering, fixing of doors and windows	200,000.00	Ongoing
38	Kasha Chief Office	Construction of a chief's office.	1,800,000.00	New
39	Saka Chief Office	Construction of a chief's office.	1,800,000.00	New
40	Kuno Chiefs office	Construction of a community Social Hall	3,000,000.00	New
41	Dujis Police Post	Construction of 2 door toilet	300,000.00	New
	SPORTS			
42	SPORTS Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,556,034.00	Ongoing
	ENVIRONMENT			
43	Environmental activities	Tree planting at Hadley primary, saka primary school, dololomidi primary school and balambala secondary school to enhance environmental conservation and conducive learning.	1,556,034.00	Ongoing
	TOTAL		77,801,723.17	