

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code: 029

Constituency: BALAMBALA

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Committee Expenses	Committee allowances	3,169,804.92	Ongoing
2	Employee Salaries	Staff salaries Kshs 2,065,944.00 and Gratuity Kshs 723,063.84	2,789,007.84	Ongoing
3	Good and services	Purchase of fuel, repairs and maintenance, Insurance, printing, stationery, telephone, travel and subsistence, office tea	2,000,000.00	Ongoing
4	NHIF Deductions	Payment of NHIF deduction	67,800.00	Ongoing
5	NSSF Deductions	Payment of NSSF deduction	198,720.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,312,666.34	Ongoing
7	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence.	600,000.00	Ongoing
8	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00	Ongoing

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9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	Ongoing
10	Bursary Secondary School	To pay bursary for needy students in secondary schools	19,000,000.00	Ongoing
11	Bursary Tertiary Institutions	To pay bursary for needy students in colleges, universities and other tertiary institutions	21,600,000.00	Ongoing
12	Abaq Alol primary school	Construction of two classrooms to completion.	2,000,000.00	New
13	Golicha Junction primary school	Construction of two classrooms to completion- 1,900,000 and construction of four doors pit latrines Kshs. 600,000 to completion.	2,500,000.00	New
14	Hadley primary school	Construction of administration block to completion comprising of three roomed offices and one staff room.	2,500,000.00	New

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15	Jarajara Primary School	Construction of two classrooms to completion.	2,000,000.00	New
16	Kasha primary school	Construction of Dining hall and kitchen to serve a capacity of 80 students to completion.	5,000,000.00	New
17	Kasha primary school	Purchase of 50 dining tables @ Kshs 16,500 Kshs 825,000 and 50 benches @ 3,500 Kshs175,000.	1,000,000.00	New
18	Kuno primary school	Construction of two-bedroom staff quarters.	2,000,000.00	New
19	Leheley Primary School	Construction of two classrooms to completion-1,900,000 and construction of four doors pit latrines to completion Kshs. 600,000.	2,500,000.00	New
20	Libahlow primary school	Construction of administration block to completion comprising of three roomed offices and one staff room.	2,500,000.00	New
21	Mathalibah primary school	Construction of two bedroom staff quarters to completion.	2,000,000.00	New
22	Modika primary school	Renovation of administration block to completion (roofing, flooring, fixing of doors and windows, ceiling and painting).	1,500,000.00	New
23	Shabah primary school	Construction of two bedroom staff quarters to completion.	2,000,000.00	New
24	Shebtaad primary school	Construction of two classrooms to completion.	2,000,000.00	New

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25	Shimbir primary school	Construction of administration block to completion comprising of three roomed offices and one staff room.	2,500,000.00	New
26	Ture primary school	Construction of two classrooms to completion	2,000,000.00	New
27	Balambala secondary school	Purchase of 10 magnetic white boards (8*4 feet)	200,000.00	New
28	Balambala secondary school	Supply of 80 lockers @ Kshs 4,500 and chairs @ Kshs 1,750	500,000.00	New
29	Balambala secondary school	Construction of school library with a capacity of 100 students to completion.	4,000,000.00	New
30	Balambala secondary school	Renovation of administration block to completion (roofing, flooring, fixing of doors and windows, ceiling and painting).	1,500,000.00	New
31	Balambala secondary school	Construction of two classrooms to completion.	2,000,000.00	New
32	Danyere secondary school	Purchase of 10 magnetic white boards (8*4 feet)	200,000.00	New
33	Danyere secondary school	Supply of 80 lockers @ Kshs 4,500 and chairs @ Kshs 1,750	500,000.00	New
34	Danyere secondary school	Supply of school laboratory equipment(list of equipments)	2,000,000.00	New
35	Rahole girls secondary school	Supply of 80 lockers @ Kshs 4,500 and chairs @ Kshs 1,750	500,000.00	New

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36	Rahole girls secondary school	Construction of administration block to completion comprising of three roomed offices and one staff room.	2,500,000.00	New
37	Saka Girls secondary school	Purchase of 10 magnetic white boards (8*4 feets)	200,000.00	New
38	Saka Girls secondary school	Supply of 80 lockers @ Kshs 4,500 and chairs @ Kshs 1,750	500,000.00	New
39	Saka Girls secondary school	Purchase of 51 seater school bus(Isuzu). One off payment exclusive of insurance	7,000,000.00	New
40	Sankuri Girls secondary school	Supply of 80 lockers @ Kshs 4,500 and chairs @ Kshs 1,750	500,000.00	New
41	Sankuri Girls secondary school	Purchase of 50 double decker beds @ Kshs 13,000 Kshs 650,000 and 100 mattresses @ Kshs. 3,500 Kshs 350,000.	1,000,000.00	New
42	Sankuri Girls secondary school	Purchase of 10 magnetic white boards (8*4 feets)	200,000.00	New
43	Sankuri Girls secondary school	Construction of 80 bed capacity dormitory to completion.	5,000,000.00	New
44	Sankuri secondary school	Renovation of school laboratory (repair of cracks, replacement of leaking roofing, ceiling, replacement of doors and windows and painting)	2,500,000.00	New
45	Sankuri secondary school	Supply of 80 lockers @ Kshs 4,500 and chairs @ Kshs 1,750	500,000.00	New

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46	Sankuri secondary school	Purchase of 10 magnetic white boards (8*4 feet)	200,000.00	New
47	NG-CDF Office	Fencing of NG-CDFC Office perimeter wall (600m) to completion.	3,000,000.00	New
48	Raya Police Post	Construction of 4 doors pit latrines to completion	650,000.00	New
49	Raya Primary School	Construction of 4 doors pit latrines to completion	650,000.00	New
50	Sankuri Police Post	Construction of 4 doors pit latrines to completion	650,000.00	New
51	Sankuri secondary school	Construction of 4 doors pit latrines to completion	650,000.00	New
52	SPORTS Activities	To carry out constituency sports tournaments were the winning teams will be awarded with trophies, balls, and uniforms Kshs. 1,241,777.60. Facilitation of tournament Kshs. 1,500,000.00	2,741,777.59	Ongoing
53	Mudey Chief's Office	Construction of chief office comprising of three rooms and boardroom to completion.	3,116,895.72	New
			137,088,879.31	