

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 028

Constituency: BALAMBALA

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
1	Employee Salaries	Staff salaries, and Gratuity	2,443,352.12	new
2	Good and services	Purchase of fuel, repairs and maintenance, Insurance, printing, stationery, telephone, travel and subsistence, office tea.	3,000,000.00	new
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,532,391.33	new
4	NSSF	Payment of NSSF deduction	67,800.00	new
5	NHIF	Payment of NHIF deduction	198,520.00	new
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,189,241.38	new
1	Bursary Secondary School	To pay bursary for needy students in the constituency.	19,000,000.00	New
2	Bursary Tertiary Institutions	To pay bursary for needy students in the constituency.	15,000,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	600,000.00	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,321,031.72	New
5	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF related issues	1,200,000.00	New
6	Balambala Primary School	Renovation Of six Classrooms(repair of windows and doors, flooring, painting) to completion.	2,500,000.00	New

7	Raya Primary School	Renovation Of Four Classrooms(flooring, fixing of doors and windows, painting) to completion	1,400,000.00	New
8	Jarajara Primary School	Construction Of two roomed Staff Quarters with a capacity of two beds to completion	2,000,000.00	New
9	Abdisamad Primary School	Construction Of two roomed Staff Quarters each room with a capacity of two beds to completion	2,000,000.00	New
10	Saka Primary School	Construction Of two classrooms ksh- 1,900,000 and construction of two doors pit latrines to completion ksh- 600,000	2,500,000.00	New
11	Qabobey Primary School	Construction Two Classrooms to completion	1,900,000.00	New
12	Abdi Gab Primary School	Construction Of Two Classrooms to completion	1,900,000.00	New
13	Bulla Mobile Primary School	Construction Of two classrooms ksh- 1,900,000 and construction of two doors pit latrines to completion ksh- 600,000	2,500,000.00	New
14	Derderey Primary School	Construction Of Two Classrooms to completion.	1,900,000.00	New
15	Hirbaya Primary School	Construction Of Two Classrooms to completion	1,900,000.00	New
16	Lebiley Primary School	Construction Of Two Classrooms to completion	1,900,000.00	New
17	Raya NEYAD Primary School	Construction Of Two Classrooms to completion	1,900,000.00	New
18	Balich Primary School	Construction Of roomed Staff Quarters each room with a capacity of beds	2,000,000.00	New
19	Karbuna Primary School	Construction Of Two Classrooms to completion.	1,900,000.00	New
20	Dololowein Primary School	Construction Of Administration Block comprising of headteachers office, deputy headteacher office, reception, lobby room and staff room with a capacity of 20 teachers to completion.	2,500,000.00	New
21	Ashadin Primary School	Construction Of two-roomed Staff Quarters each room with a capacity of two beds to completion	2,000,000.00	New
22	Lago Primary School	Construction Of two-roomed Staff Quarters each room with a capacity of two beds to completion	2,000,000.00	New
23	Danyere Primary School	Renovation Of two Classrooms (flooring, repair of windows and doors, painting) to completion	1,000,000.00	New
24	Sankuri Primary School	Purchase of 120 wooden desks with a capacity of 3 students per desk.	300,000.00	New

25	Balambala Primary School	Purchase of 120 wooden desks with a capacity of 3 students per desk.	300,000.00	New
26	Saka Primary School	Purchase of 133 wooden desks with a capacity of 3 students per desk.	332,975.00	New
27	Danyere Secondary School	Construction of Administration Block comprising of head teachers' office, deputy head teachers' office, reception, lobby room and staff room with a capacity of 20 teachers to completion	2,500,000.00	New
28	Danyere Secondary School	Construction Of single Science Laboratory with a capacity of 45 students to completion	4,000,000.00	New
29	Danyere Secondary School	Construction Of Water Pipeline from the main borehole to the school compound (1 km)	2,000,000.00	New
30	Danyere Secondary School	construction of 1,000 meters school fence with 400 concrete poles and chain link	5,000,000.00	New
31	Sankuri Secondary School	Purchase Of one 51-seater School Bus	7,000,000.00	New
32	Modika Rapid Defence Unit	Construction of six door pit latrine to completion	1,050,000.00	New
33	Modika Rapid Defence Unit	Construction of 20,000 litres storage water tank	1,000,000.00	New
			112,735,311.55	
	Raya Primary School	Construction Of one roomed Kitchen block to serve capacity of 200 students	600,000.00	new
	Balambala Sub - County Education Office	Purchase of office furniture for the sub county education officer 1. Executive table = 120,000. 2. Steel cabinet 3no. @ 60,000 = 180,000. 3. armed chair 15no @ 15,846.91 = 237,703.5	537,703.65	new
	Modika Rapid Defence Unit	Construction of Administration Block comprising of 13 offices and armory	6,247,354.48	new
	Modika Rapid Defence Unit	Construction of sentry box comprising of report office, guard commander and change room	2,500,000.00	new

	SPORTS Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded trophies, balls, and games kits	2,747,354.46	new
	NG-CDF Office	Construction of NG-CDFC office comprising of secretary office, pool office, board room, fund account manager office, prayer room, kitchen and records	12,000,000.00	new
			24,632,412.59	
			137,367,724.14	

Kindly note the following

Purchase of School Bus	<p>NG-CDFC is advised to ensure that the bus project:-</p> <ol style="list-style-type: none"> 1. Is purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost
------------------------	---

<p>.....</p> <p>Verified By: Elizabeth Kitundu. Ag. Chief Manager Programmes & Field Services Coordination Date.....</p>	<p>.....</p> <p>Approved By: Yusuf Mbuno. Ag. Chief Executive Officer Date.....</p>
---	---

24,632,412.59

#BEZUG!

!