

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR BALAMBALA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee Salaries	Staff salaries, and Gratuity	1,000,739.52	Ongoing
2	Good and services	Purchase of fuel, repairs and maintenance, Insurance, printing, stationery, telephone, travel and subsistence, office tea	3,166,931.01	Ongoing
3	Committee Expenses	Committee allowances	2,301,382.00	Ongoing
4	NSSF	Payment of NSSF deduction	16,800.00	Ongoing
5	NHIF	Payment of NHIF deduction	56,600.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	700,000.27	ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	500,000.00	ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC and publicity	2,071,226.00	ongoing

	BURSARY			
9	Bursary Secondary School	To pay bursary for needy students in the constituency	19,000,000.00	ongoing
10	Bursary Tertiary Institutions	To pay bursary for needy students in the constituency	15,000,000.00	ongoing
	EMERGENCY			
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	SPORTS			
12	SPORTS Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,180,817.51	Ongoing
	PRIMARY SCHOOL PROJECTS			
13	Sikley Primary School	Construction Of 2No. Classrooms	2,000,000.00	New
14	Mudey Primary School	Construction Of Administration Block	2,500,000.00	New
15	Kone Primary School	Construction Of 2No. Staff Quarters	2,000,000.00	New

16	Balich Primary School	Renovations Of 4NO Classrooms by replacement of roofing, repair of floor, painting, fixing of doors & windows.	2,000,000.00	New
17	Dogob Primary School	Construction Of 2No. Classrooms	2,000,000.00	New
18	Balambala Primary School	Construction Of 2No. Classrooms	2,000,000.00	New
19	Kasha Primary School	Construction Of 2No. Classrooms	1,900,000.00	New
20	Hadley Primary School	Construction Of 2No. Classrooms	1,900,000.00	New
21	Nunow Primary School	Construction Of 2No. Classrooms	1,900,000.00	New
22	Ohio Primary School	Construction Of 2No. Classrooms	1,900,000.00	
23	Ture Primary School	Construction Of 2No. Classrooms	1,900,000.00	
24	Mathahlibah Primary School	Construction Of 2No. Classrooms	1,900,000.00	
25	Daley Primary School	Construction Of 2 No.Staff Quarters	2,000,000.00	

26	Dololo Midi Primary School	Construction Of 2 No. Classrooms	1,900,000.00	New
27	Shimbirey Primary School	Construction Of 2 No. Staff Quarters	2,000,000.00	New
28	Danyere Secondary School	Purchase and Delivery Of 50 School Desks & Lockers @ Kshs.5600	280,000.00	New
29	Dogob Primary School	Purchase and Delivery Of 40 School Desks & Lockers @ Kshs. 4500	180,000.00	New
30	Mathahlibah Primary School	Purchase and Delivery Of 40 School Desks & Lockers @ Kshs. 4500	180,000.00	New
31	Hadley Primary School	Purchase and Delivery Of 40 School Desks & Lockers @ Kshs. 4500	180,000.00	New
32	Hagarjarer Primary School	Purchase and Delivery Of School Desks 40 desks @ 4500	180,000.00	New
	SECONDARY SCHOOL PROJECTS			
33	Danyere Secondary School	Construction of staff 2NO. quarters	2,000,000.00	New
34	Rahole Secondary School	Construction of 2NO classrooms	1,900,000.00	New
	SECURITY PROJECTS			

35	Jarjara police post	Construction of 4NO latrines	700,000.00	New
36	Kuno chiefs offices	Construction of chief's /DO's office in Kuno.	3,100,000.00	New
	Balambala Chief's office	Renovations Of Chief's office (Repair of cracks,painting fixing of doors & windows.	750,000.00	Ongoing
	Raya Chief's office	Renovations Of Chief's office (Repair of cracks,painting fixing of doors & windows.	750,000.00	Ongoing
	Ohio-Kuno Road	Bush clearing, grading and gravelling of 17kms stretch on the road	7,126,568.25	New
	TOTAL		98,860,058.01	