

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSAL FOR BALAMBALA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Project activity	Amount	Status
	Adminstration				
1	Employees Salaries	4-007-028-2110000-100-2015/16-001	Payment of staff salaries and gratuity	1,500,000.00	ongoing
2	Goods and Services	4-007-028-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,427,533.65	ongoing
3	NSSF	4-007-028-2120500-100-2015/16-003	Payment of NSSF Deductions	16,800.00	ongoing
4	Committee Allowances	4-007-028-2210802-100-2015/16-004	Payment of Committee sitting allowances	1,668,000.00	ongoing
	M&E				
5	Goods and Services	4-007-028-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	683,400.19	ongoing
6	Committee Allowances	4-007-028-2210802-111-2015/16-002	Payment of Committee sitting allowances	1,368,000.00	ongoing
7	CDFC/PMC Capacity Building	4-007-028-2210700-111-2015/16-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,316,000.00	ongoing
	Sports				
8	Constituency Sports Tournament	4-007-028-2640508-112-2015/16-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,122,466.73	ongoing
	Bursary				

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9	Bursary Secondary Schools	4-007-028-2640101-103-2015/16-001	Payment of Bursary to needy students	10,000,000.00	ongoing
10	Bursary Tertiary Schools	4-007-028-2640102-103-2015/16-002	Payment of Bursary to needy students	10,000,000.00	ongoing
	Primary Sch's				
11	Bula Kurow Primary School	4-007-028-2630204-104-2015/16-001	Construction of 2No. classrooms	1,500,000.00	New
12	Abdigab Primary School	4-007-028-2630204-104-2015/16-002	Construction of two classrooms	1,500,000.00	New
13	Ohio Primary School	4-007-028-2630204-104-2015/16-003	Construction of two classrooms	1,500,000.00	New
14	Shebtacad Primary School	4-007-028-2630204-104-2015/16-004	Construction of two classrooms	1,500,000.00	New
15	Ashadin Primary School	4-007-028-2630204-104-2015/16-005	Construction of two classrooms with twin pit latrines	1,700,000.00	New
16	Balambala Primary School	4-007-028-2630204-104-2015/16-006	Construction of two classrooms	1,500,000.00	New
17	Auliya Primary School	4-007-028-2630204-104-2015/16-007	Construction of two classrooms	1,500,000.00	New
18	Abak- Hallol Primary School	4-007-028-2630204-104-2015/16-008	Construction of two classrooms	1,500,000.00	New
19	Shimbirey Primary School	4-007-028-2630204-104-2015/16-009	Construction Of a Kitchen/ dining hall	1,500,000.00	New
20	Balich Primary School	4-007-028-2630204-104-2015/16-010	Renovation of Administration block	500,000.00	New
21	Hifow Primary School	4-007-028-2630204-104-2015/16-011	Construction of two classrooms	1,500,000.00	New
22	Dogob Primary School	4-007-028-2630204-104-2015/16-012	Construction of two classrooms	1,500,000.00	New

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23	Hagarjarer Primary School	4-007-028-2630204-104-2015/16-013	Construction of two classrooms with twin pit latrines	1,800,000.00	New
24	Orahey Primary School	4-007-028-2630204-104-2015/16-014	Construction of two classrooms	1,500,000.00	New
25	Danyere Primary School	4-007-028-2630204-104-2015/16-015	Construction Of a Kitchen/ dining hall	1,500,000.00	New
26	Dololo Midi Primary School	4-007-028-2630204-104-2015/16-016	Construction of two classrooms	1,500,000.00	New
27	Dololo Weyn Primary School	4-007-028-2630204-104-2015/16-017	Construction of two classrooms	1,500,000.00	New
28	Abdisamat Primary School	4-007-028-2630204-104-2015/16-018	Construction of Administration Block.	1,800,000.00	New
29	Lago Primary School	4-007-028-2630204-104-2015/16-019	Construction of Administration Block.	1,800,000.00	New
30	Modika Primary School	4-007-028-2630204-104-2015/16-020	Construction of 3No teachers quarters with pit latrines	2,000,000.00	New
31	Daley Primary School	4-007-028-2630204-104-2015/16-021	Construction of Administration Block.	1,800,000.00	New

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32	Nunow Primary School	4-007-028-2630204-104-2015/16-022	Construction of 2No. classrooms	1,500,000.00	New
33	Mathahlibah Primary School	4-007-028-2630204-104-2015/16-023	Construction of two classrooms	1,500,000.00	New
34	Saka Junction Primary School	4-007-028-2630204-104-2015/16-024	Construction of two classrooms	1,500,000.00	New
35	Kasha Primary School	4-007-028-2630204-104-2015/16-025	Construction of a Dormitory.	3,000,000.00	New
36	Qabobey Primary School	4-007-028-2630204-104-2015/16-026	Construction of two classrooms with twin pit latrines	1,700,000.00	New
37	Kasha Primary School	4-007-028-2630204-104-2015/16-027	Finishing of Construction of Administration Block.	450,000.00	New
38	Kuno Primary School	4-007-028-2630204-104-2015/16-028	Finishing Construction of Administration Block.	450,000.00	New
39	Saka Primary School	4-007-028-2630204-104-2015/16-029	Construction of Administration Block.	1,800,000.00	New
40	Hadley Primary School	4-007-028-2630204-104-2015/16-030	construction of 2No. rooms teacher quarters with pit latrines	1,800,000.00	New

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41	Kuno Primary School	4-007-028-2630204-104-2015/16-031	construction of a water tank	1,200,000.00	New
42	Debi Primary School	4-007-028-2630204-104-2015/16-032	onstruction of 2No. classrooms	1,500,000.00	New
	Secondary Sch's				
43	Balambala Girls Secondary School	4-007-028-2630205-104-2015/16-001	Construction of 3No. Classrooms, and twin pit latrines.	2,200,000.00	New
44	Sankuri Girls Secondary School	4-007-028-2630205-104-2015/16-002	Construction of two classrooms with twin pit latrines	1,800,000.00	New
	Health				
45	Abdisamat Dispensary	4-007-028-2630207-105-2015/16-001	Renovation of Abdisamat Dispensary	500,000.00	New
	Water				
46	Shebtacad Community Borehole-	4-007-028-2640504-106-2015/16-001	Completion of Shebtacad community borehole (erection of water tank,construction of water troughs,construction of pump house and fencing	1,000,000.00	Ongoing

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47	Abdisamat community borehole-	4-007-028-2640504-106-2015/16-002	Completion of Abdisamat community borehole (erection of water tank,construction of water troughs,construction of pump house and fencing	2,000,000.00	Ongoing
	Security				
48	Abdisamat Chiefs Office	4-007-028-2640507-108-2015/16-001	Construction of a chiefs office.	1,500,000.00	New
49	Balambala Chiefs Office	4-007-028-2640507-108-2015/16-002	Construction of a chiefs office.	1,500,000.00	New
	Roads				
50	Hirbaya- Kasha Junction Access	4-007-028-2640508-107-2015/16-001	bush clearing of 40km of the road	3,629,580.52	New
51	Ohio-Dujis Access road	4-007-028-2640508-107-2015/16-002	bush clearing of 40km of the road	3,629,580.52	New
52	Shimbirey-abdisamat Access road	4-007-028-2640508-107-2015/16-003	light grading and bush clearing of 35KM	3,195,197.66	New
53	Sankuri- Nunow Access Road	4-007-028-2640508-107-2015/16-004	light grading and bush clearing of 29KM	2,000,000.00	New
54	Balich- Fungich Access Eoad	4-007-028-2640508-107-2015/16-005	light grading and bush clearing of 29KM	2,000,000.00	New



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55	Environmental Activities	4-007-028-2640510-113-2015/16-001	Carry out a constituency environmental awareness campaign and Tree planting at Balambala, Saka and Sankuri secondary schools	1,122,466.73	Ongoing
56	Emergency	4-007-028-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	New
TOTALS				111,746,673.00	

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8	Audit Fee	4-007-028-2211310-108-2015/16-001	Payment of Audit Fee to KENAO	500,000.00	ongoing
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112,246,673.00